

THE NATIONAL BUDGET FRAMEWORK FY 2021/22

BUDGET BRIEF NO. 2021/5

INVESTING IN SOCIAL DEVELOPMENT

(Source: National BFP FY 2021/22 - 2025/26)

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In line with the change in the budgeting approach from sector to programme based budgeting, the social development sector lies under the Governance and Security programme, the Human Capital Development and the Community Mobilization and Mindset Change programmes of the third National Development Plan. This brief therefore assesses the contribution of the social development sector to the new Governance and Security programme as articulated in the NDPIII

The social development sector contributes to the NDP III objectives by;

- Enhancing effective mobilization of families, communities and citizens for national development
- Reducing harmful cultural practices and attitudes
- Promoting increased labour productivity, decent employment, stable and peaceful industrial relations
- Building the productive capacity of the poor and vulnerable persons to respond to social, economic and other shocks across the lifecycle
- Promoting gender equality and women's empowerment in the development process of Uganda

FIGURE 1: FY 2021/22 PROGRAMME BUDGET SHARES

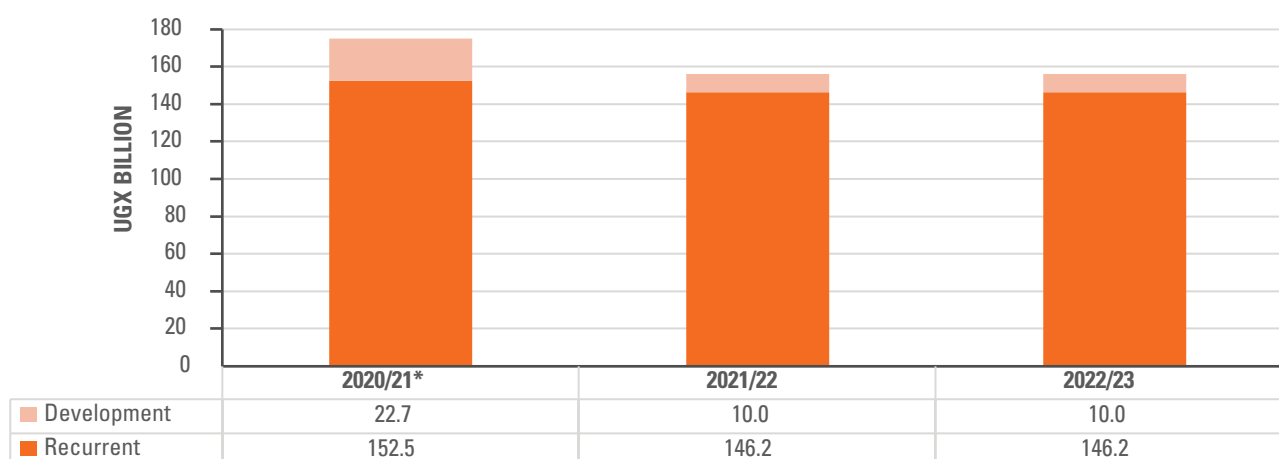


KEY FACTS

- The social development sector falls under three NDP III programmes; Human Capital Development, Community Mobilization and Mindset Change and Governance and Security programmes
- The sector shares account for 96.7% of the allocation to Community Mobilization and Mindset Change Programme, 1.8% of the Human Capital Development Programme and 0.05% of the Governance and Security programme in the FY 2021/22
- In the FY 2021/22, the sector allocation to the Social Development sector is estimated at UGX 156.2 billion, representing a 10.8% increase from FY 2020/21
- The development share of the sector budget will account for 6.4% of total sector allocation



FIGURE 2: SECTOR NOMINAL ALLOCATIONS



2020/21* - Refers to Approved Budget for FY 2020/21

To achieve the objectives as mentioned above, the following interventions have been planned in the FY 2021/22;

- Development and implementation of a national civic education programme to improve the level of awareness of roles and responsibilities of families, communities and individual citizens
- Designing and implementing a programme to promote household engagement in culture and creative industries for income generation
- Implementation of the 15 household model for social-economic empowerment
- Establishment of Community Development Management Information System (CDMIS) at parish and sub-county level
- The popularization of the national vision, interest and common good for the citizenry
- Development and enforcement of ordinances and by-laws to ensure the national vision and value system is adhered to
- Promotion of advocacy, social mobilization and behavioral change communication for community development

STRATEGIC LEVERAGING POINTS FOR GOVERNMENT

- Increase funding for social protection interventions to build the resilience of poor households in the wake of the COVID 19 pandemic
- Provide face masks and handwashing equipment to the schools to mitigate the spread of COVID 19 among learners and teachers
- Scale up the school feeding programme to provide food to learners especially to the rural schools given the impact of COVID 19 on the households
- There is a need to fast track rehabilitation and construction of rural training centres
- Streamline and channel operational funding for community development workers
- Continue empowering women and youth socially and economically by putting in place mechanisms to access, use and control resources both at personal and community level

FIGURE 3: PROGRAMME NOMINAL ALLOCATIONS FY 2021/22 (UGX BILLION)¹

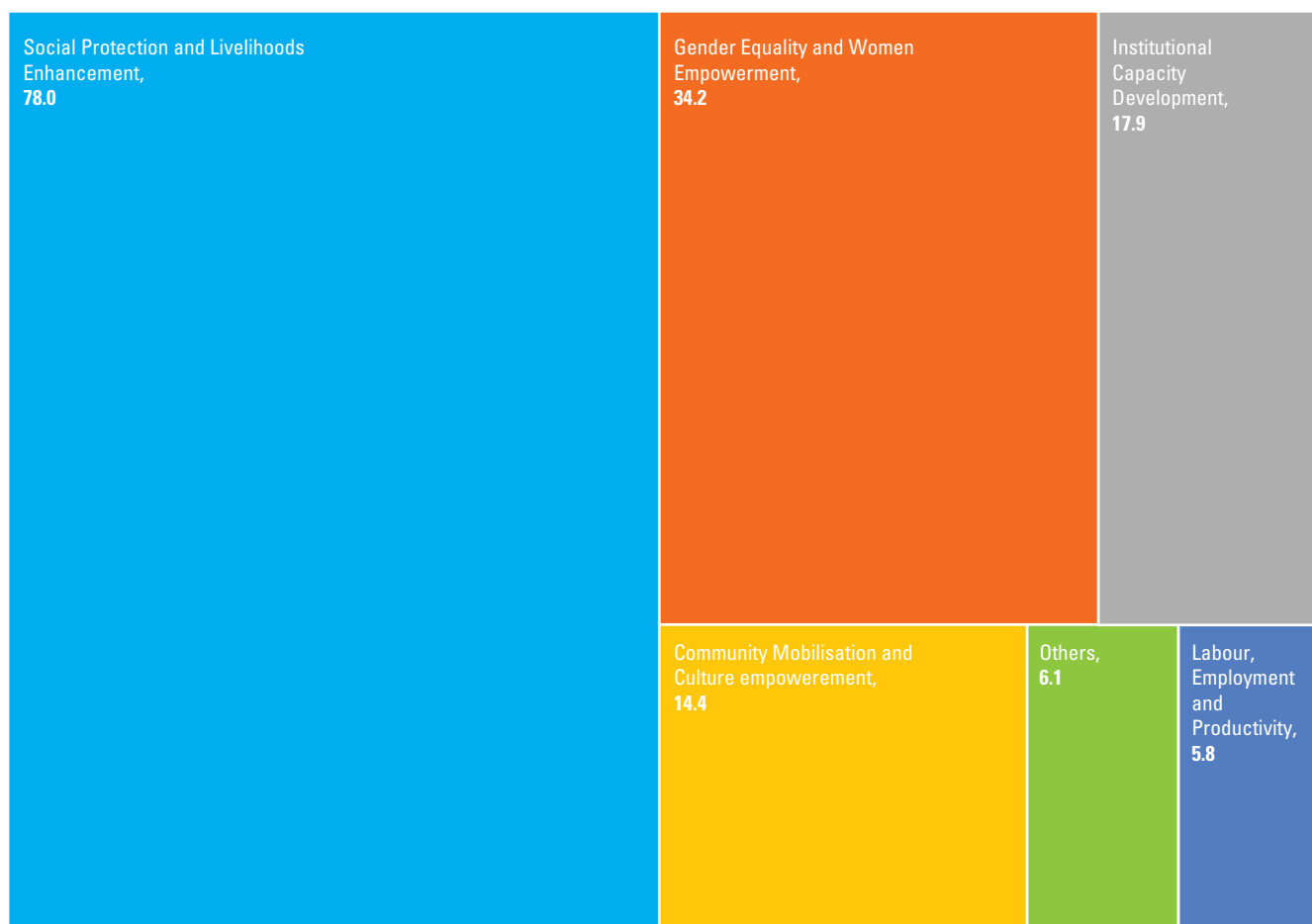
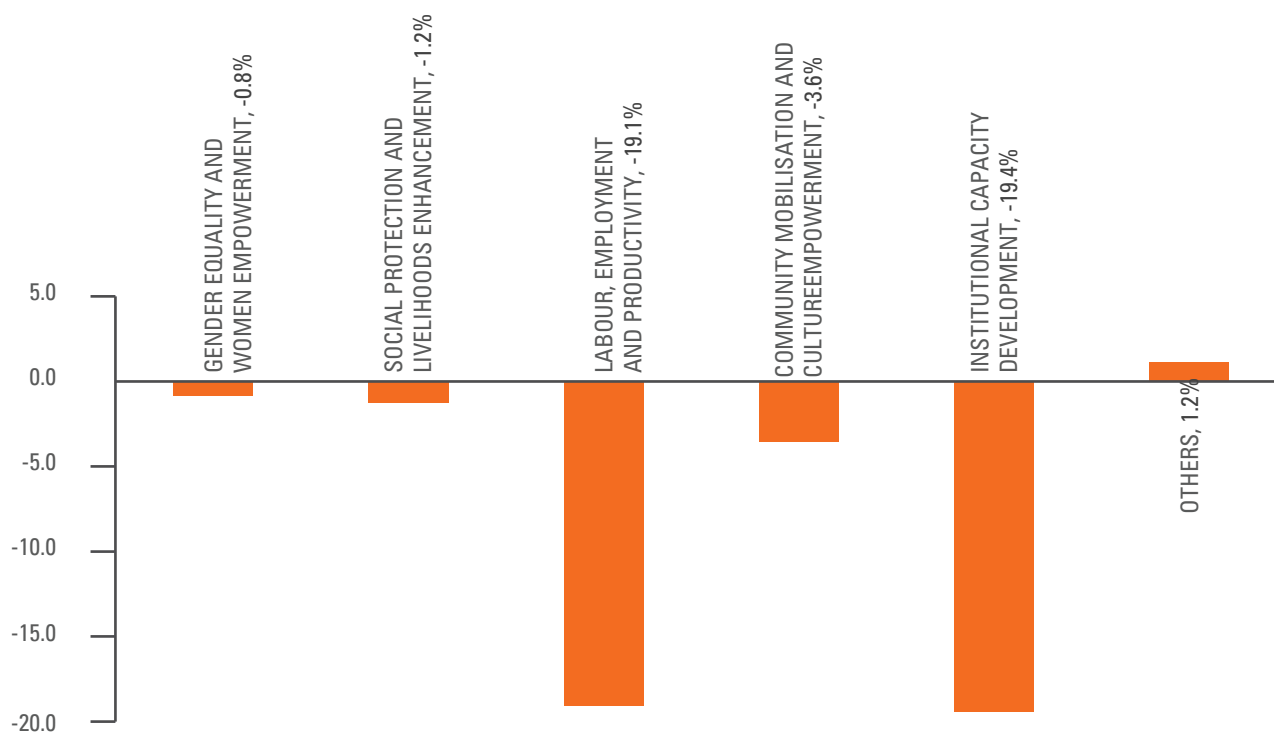


FIGURE 4: PERCENTAGE CHANGE IN NOMINAL ALLOCATION BETWEEN FY 2020/21 AND 2021/22



¹ Others* Gender, Community and Economic Development and Gender, Labour and Social Development

CENTRAL GOVERNMENT VS LOCAL GOVERNMENT ALLOCATIONS BY ADMINISTRATION AND PROGRAMME FY 2021/22

FIGURE 5A

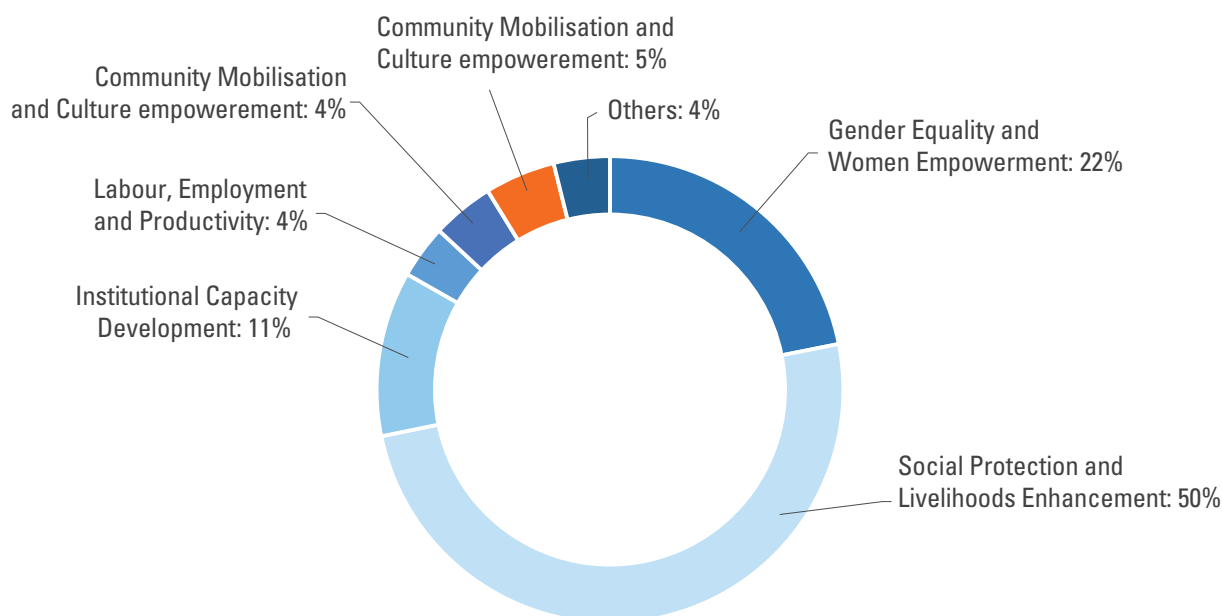


FIGURE 5B

